#### 2013 Rocky Mountain West Pavement Preservation Partnership <u>Washington State Report</u>



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# **WA Basic Demographics**

- State Highway System Description
  - <u>7,000</u> Total Centerline Miles
  - <u>18,500</u> Total Paved Lane-Miles (both asphalt and concrete)
- Number of State Transportation Employees: 6,500
- Total State Transportation Budget (2011-13 Biennium): <u>\$9.9 billion</u>
- Total Pavement Preservation & Rehabilitation Budget: <u>\$ 268 million</u>
- Major Pavement Preservation Treatments
  - 2" overlay / mill & fill
  - Chip seal
  - Crack sealing & asphalt patching
  - Concrete grinding



#### **Strengths**

- Pavement Management System
- Quality Aggregates
- Research & Development
- Good Relations with Industry
- Performance Monitoring

#### **Economic Performance Measures**

- Historical Cost of Pavement Service
   EUAC (\$ / lane-mile year spent)
- Expected Cost of Future Pavement Rehab

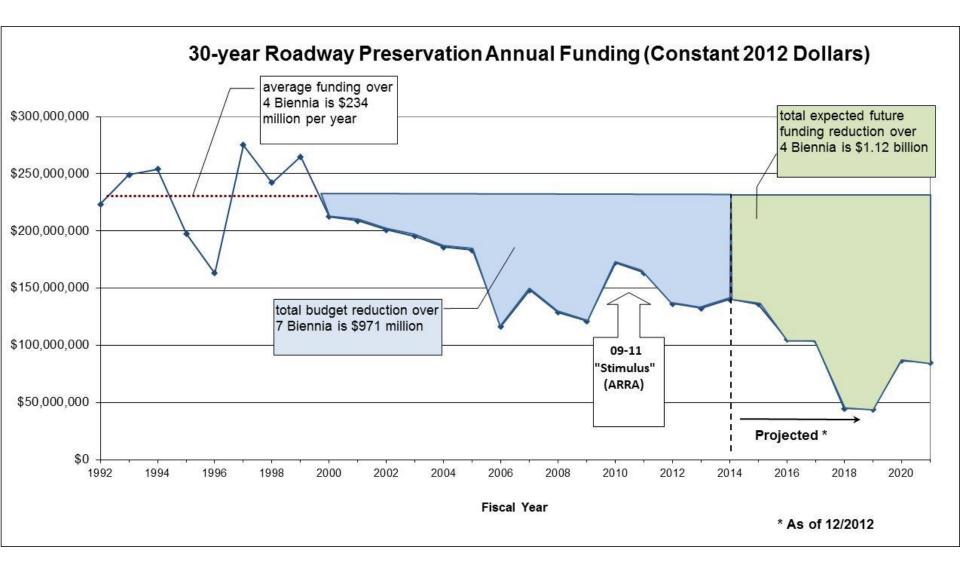
   LCCA (\$ / lane-mile year gained)
- ESAL Efficiency
  - Divide EUAC by average ESALs per lane per year
  - -\$/ESAL





**Weaknesses** 

- Public / Legislature Relations
- Business Process (new implementation)
- Program Implementation (funding at <sup>1</sup>/<sub>2</sub> need)







#### **Opportunities**

- Technology: (e.g. Pave-IR)
- Business & Industry Support
- Coordination of Capital & Maintenance Programs
- Preservation Treatment Effectiveness
- Network Performance Measures

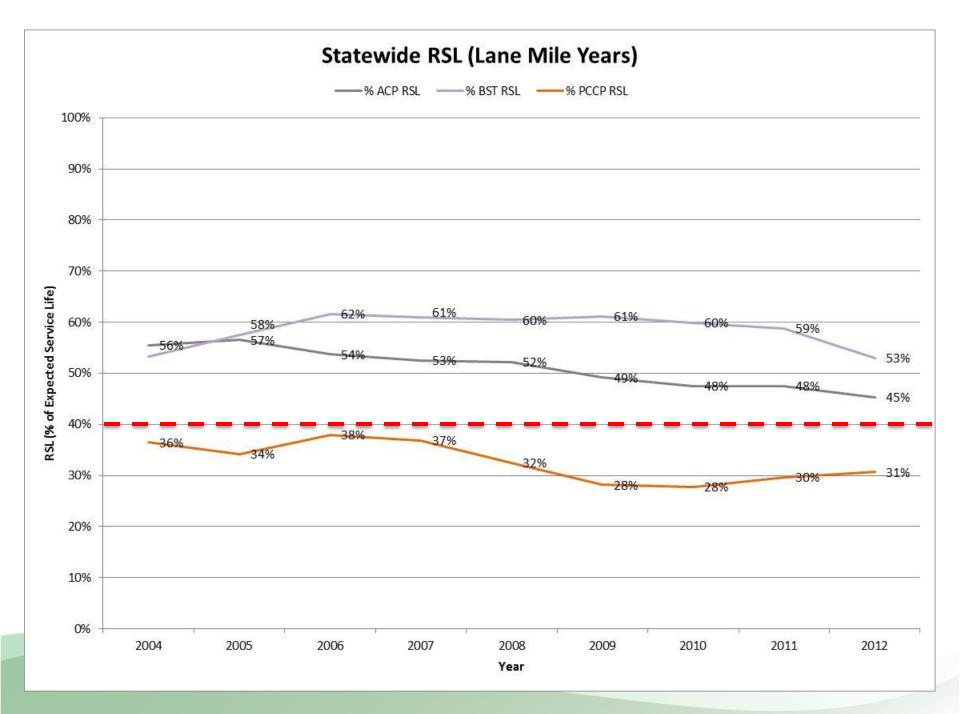
#### **Monitoring of Treatment Segments**

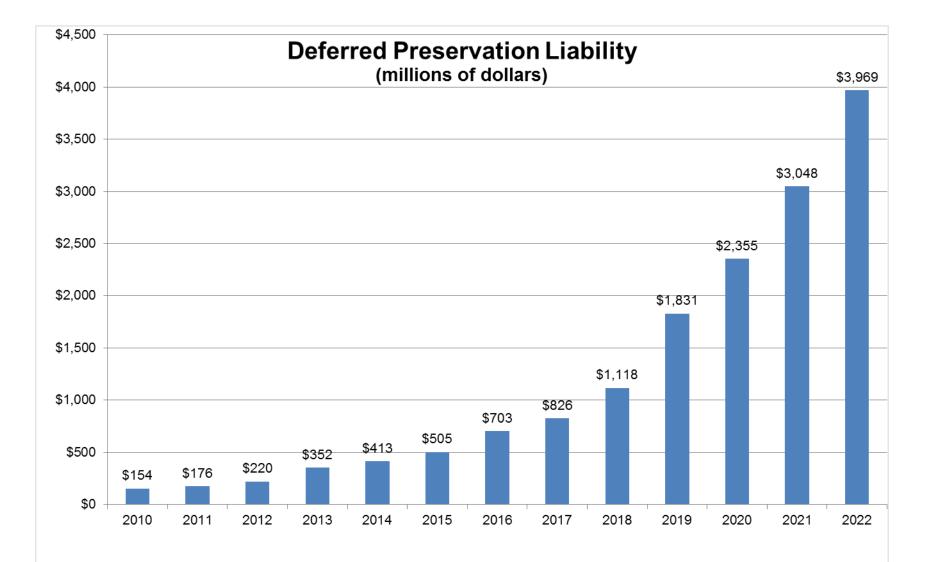




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Washington State Department of Transportation



**Threats** 

- Budget (heading from 1/2 need to 1/3 need)
- Performance Monitoring (40% cut in last 2 years)
- MAP-21 Requirements for Local Govt.??



# Washington





#### **Evergreen State**



#### Orca: State Marine Mammal



## Washington (cont.)



#### Walla Walla Sweet Onion: <u>State Vegetable</u>



#### Bluebunch Wheatgrass: State Grass